

Altamont Commuter Express (ACE)

Executive Director: Ms. Stacey Mortenser
(209) 468-5604

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Area Statistics

Square Miles	28
Population	3,703,121

Service Consumption

Annual Passenger Miles	36,610,165
Annual Unlinked Trips	803,522
Average Weekday Unlinked Trips	3,189
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	738,720
Annual Vehicle Revenue Hours	20,160
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	25
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$4,499,934

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$4,499,934
Local Funds	(34%)	5,134,619
State Funds	(34%)	5,120,214
Federal Assistance	(0%)	0
Other Funds	(1%)	203,811
Total Operating Funds Expended		\$14,958,578

Sources of Capital Funds Expended

Local funds	(17%)	\$1,541,749
State Funds	(83%)	7,637,829
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,179,578

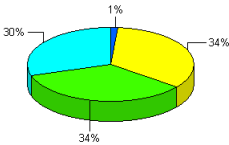
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	15,749,734
Other Operating Expenses	0
Total Operating Expenses	\$15,749,734
Reconciling Cash Expenditures	\$0

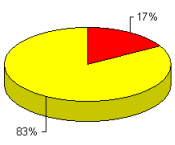
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	20	\$7,619,747	\$5,120,214	\$0	\$0	\$12,739,961

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$15,749,734	\$4,499,934	\$12,739,961	36,610,165	738,720	803,522	20,160	172.0	25	3.2	20	0	25%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$21.32

Operating Expense
per Vehicle Revenue Hour

\$781.24

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.43

Operating Expense
per Unlinked Passenger Trip

\$19.60

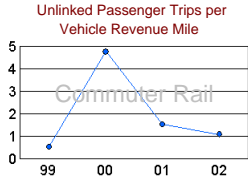
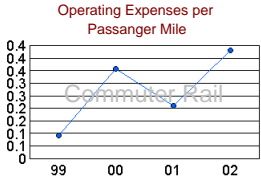
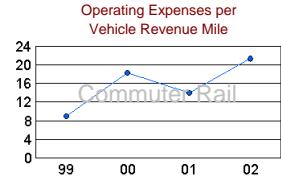
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.09

Unlinked Passenger Trips
per Vehicle Revenue Hour

39.86



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service